Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: C05 - Administrative Law Court   **Functional Group:** Law Enforcement & Criminal Justice

25   Due Process Hearings

6 ALJs and 6 law clerks, along with support staff, process, hear and decide contested cases, appeals, regulation and injunctive relief matters from state agencies pursuant to Article I, Section 22 of the S.C. Constitution, S.C. Code Ann. § 1-23-500, et seq., Al-Shabazz v. State and various agency specific statutes.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide Accountability to the citizens of South Carolina in all State Government Services.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
$1,789,371	$1,604,225	$0	$0	$0	$185,146	31.00

Other Fund - Subfund No & Title:

3035 Filing Fees

Budgetary Program No.:   I

Expected Results:

Process and dispose of cases filed with the ALC in a timely manner

Outcome Measures:

Case types (approximately 27 types based on current jurisdiction) are divided into categories, based upon complexity and normal length of time between the filing of a case to final disposition. The objective is to dispose of the cases within 90 days, 120 days or 180 days or maintain an average of less than 90, 120 or 180 days for each type. The total number of cases disposed of in FY 06-07 was 2,114. See "Age of Disposed Cases Report" for avg. disposal rate for each case type.

Agency: C05 - Administrative Law Court   **Functional Group:** Law Enforcement & Criminal Justice

26   Administration Overhead

Agency Accounting, Human Resources, Budgeting, and Receptionist Functions

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide Accountability to the citizens of South Carolina in all State Government Services.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
$214,394	$214,394	$0	$0	$0	$0	3.00

Other Fund - Subfund No & Title:

Budgetary Program No.:   I

Expected Results:

Maximize individual agency cost effective and efficient accounting, budgeting, personnel and payroll services.

Outcome Measures:

Personnel and payroll matters are completed in a timely manner. All reports including the Budget Request and Accountability Report are filed on time. No exceptions in audit report on applying agreed-upon procedures.

Agency: C05 - Administrative Law Court

Functional Group: Law Enforcement & Criminal Justice

1409   Division of Motor Vehicle Hearings (DMVH)

Hearing officers and staff process and issue decisions for all administrative hearings required by SC motor vehicle and driver license laws pursuant to South Carolina Code Title 56, Administrative Procedures Act, and Financial Responsibility Act.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
$633,963	$129,881	$0	$0	$0	$504,082	10.00

Other Fund - Subfund No & Title:

3035 Filing Fees

Budgetary Program No.:   I

Expected Results:

Process and dispose of cases filed with the DMVH in accordance with statutory timeframes.

12/3/2008

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Outcome Measures:

The DMVH was transferred to the ALC January 1, 2006. Therefore audited figures from previous FYs are not available at this time to provide a meaningful or accurate representation of comparison outcome measures. 3,632 cases were filed and 3607 cases were disposed of in FY 06-07.

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AGENCY TOTALS

Administrative Law Court

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
$2,637,728	$1,948,500	$0	$689,228

	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	$0	$0	44.00

12/3/2008